



STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO • REEDLEY • CLOVIS • MADERA • OAKHURST • WILLOW INTERNATIONAL

Bond Oversight Committee

Measure E Project Status Report

October 15, 2009

The District has prepared the following Measure E Project Status Report for the Bond Oversight Committee. The purpose of the report is to update the Committee on the projects approved by the State Center Community College District Board of Trustees for funding and authorization to proceed during each of the fiscal years 2003-04 through 2008-09. The expenditures reported are as of September 24, 2009.

PROJECTS APPROVED BY STATE CENTER COMMUNITY COLLEGE BOARD OF TRUSTEES

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EXECUTIVE SUMMARY

FCC Old Administration Building

Measure E Budget:	\$43,834,851
Total Expenses to Date:	\$36,839,223
Balance:	\$6,995,628

Finish systems are beginning throughout the west wing, which includes paint and trim. Rough electrical, mechanical, fire sprinklers and plumbing are completed in the west and continuing throughout the remainder of the building. Exterior wall painting (windows and trim) is ongoing. Roof tile (except at skylight surround) and single-ply roofing is complete. Corridor plenum is complete in the west. Metal stud installation is ongoing in the south wing. At the east and south wings, structural tie-ins to floor and walls are near completion. Scaffolding at Auditorium has begun. Stage framing is complete. Equipment at mechanical room has been set. The metal roof at the mechanical yard is complete. Mechanical tie-in with hydronic piping is on going, chiller tower rough-ins has started and tie-in to boilers is ongoing. Plaster at CMU walls at the mechanical yard will begin in October. Site work has begun at Southeast wing for retaining wall installation and rough grades have been established at both courtyards.

Willow International Phase 2

Measure E Budget:	\$18,739,000
Total Expenses to Date:	\$13,257,629
Balance:	\$5,481,371

Exterior: The precast concrete panels have been placed and the metal roof panels are being installed. The skylights are scheduled to arrive in October. Windows are currently being installed in the exterior storefront frames. Site work will begin in October, which includes the fine grading and prep for concrete sidewalks, planters and mow curbs. Interior: Finishes are being installed throughout the building, which include tape & texture of the drywall, tackboard, t-bar, and paint. The laboratory casework and fume hoods are approximately 95% installed and the finish plumbing and electrical are ongoing at these areas.

Willow International Phase 2 - Parking

Measure E Budget:	\$2,175,579
Total Expenses to Date:	\$2,175,579
Balance:	\$0

This project is complete and will not be discussed in future reports. The total budget was changed from \$2,194,976 to \$2,175,579 to reflect actual expenses.

Madera Vocational Labs

Measure E Budget:	\$4,093,471
Total Expenses to Date:	\$3,917,022
Balance:	\$176,449

The building is complete, staff has moved in, and classes started this fall semester. A building security system will be designed and installed this fall.

Oakhurst Classrooms

Measure E Budget:	\$385,000
Total Expenses to Date:	\$366,603
Balance:	\$18,397

The buildings are complete and final invoices are being received. Additional security upgrades are currently being evaluated.

Reedley College Residence Hall

Measure E Budget:	\$9,375,670
Total Expenses to Date:	\$7,906,714
Balance:	\$1,468,956

Plaster finish coat is complete on the exterior, stair structures are erected, VCT installation, paint, casework, and finish millwork is complete. Resident furniture was delivered early September. Carpet is scheduled for installation September-October 2009. Elevator installation is ongoing with an estimated State inspection scheduled October 2009. Fire alarm work is scheduled for completion October 2009. Building occupancy will be granted at the completion of the fire alarm and the State elevator certification. Security camera bid package was awarded and work has begun. Additional work has required the budget to be increased by \$200,000. The budget of \$9,375,670 reflects this increase.

Reedley College Modernization Projects

Measure E Budget:	\$10,597,613
Total Expenses to Date:	\$7,666,601
Balance:	\$2,931,012

The Art, Physical Sciences, and Cafeteria building are complete and the buildings are occupied. Minor punchlist items are remaining. Drywall at the Student Center has been installed throughout, final finishes will begin October 2009. The site landscape work is complete. The Audio/Visual and Security bid packages were awarded and construction has begun. Cable rough-in is complete, equipment is beginning installation at Physical Science, Cafeteria, and Art. Estimated completion for the A/V and security is November 2009. Additional work, such as Art roofing (\$95k), Physical Science building insulation (\$31k) and asbestos removal (\$30k), Cafeteria Modifications (\$80k), etc, along with associated A/E fees, has required an increase in the budget of \$250,000. The budget of \$10,597,613 reflects this increase.

FRESNO CITY COLLEGE PROJECTS

Fresno City College

OLD ADMINISTRATION BUILDING

Funding Source: Measure E

Project Description: This project will renovate a 100,000 SF historic building including seismic retrofit, structural, mechanical and electrical upgrades, and fire life safety and access code compliance, in four phases. The existing walls will remain intact within the new space configuration. The building will include administration, classrooms, faculty and campus organization offices, auditorium, music/choral, library, staff workrooms and restrooms.

Anticipated Completion Date: Fall 2010

Status: Finish systems are beginning throughout the west wing, which includes paint and trim. Rough electrical, mechanical, fire sprinklers and plumbing are completed in the west and continuing throughout the remainder of the building. Exterior wall painting (windows and trim) is ongoing. Roof tile (except at skylight surround) and single-ply roofing is complete. Corridor plenum is complete in the west. Metal stud installation is ongoing in the south wing. At the east and south wings, structural tie-ins to floor and walls are near completion. Scaffolding at Auditorium has begun. Stage framing is complete. Equipment at mechanical room has been set. The metal roof at the mechanical yard is complete. Mechanical tie-in with hydronic piping is on going, chiller tower rough-ins has started and tie-in to boilers is ongoing. Plaster at CMU walls at the mechanical yard will begin in October. Site work has begun at Southeast wing for retaining wall installation and rough grades have been established at both courtyards.

Estimate Project Budget: Prepared by ELS Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-08	FY2009	9/25/09		
Construction	41,827,161	2,054,890	23,996,898	2,158,947	28,210,735	13,616,426
Consultants	2,431,166	440,874	788,563	135,957	1,365,394	1,065,772
Architect Svcs	5,074,826	2,996,639	1,770,959	81,598	4,849,196	225,630
Engineering Svcs	37,586	37,286	300	-	37,586	-
Legal EIR/Lgl Fees	115,847	15,847	-	-	15,847	100,000
Inspection Svcs	498,928	98,795	143,085	29,876	271,756	227,172
Testing Svcs	751,155	211,443	187,054	-	398,497	352,658
Fees & Other Chgs	1,647,455	1,401,627	235,123	174	1,636,924	10,531
Contingency	1,009,864	-	-	-	-	1,009,864
Non-Instr Equip LT	8,693	8,693	-	-	8,693	-
Equipment	44,595	44,595	-	-	44,595	-
Fund 43/GF OAB						
TOTAL	53,447,276	7,310,689	27,121,982	2,406,552	36,839,223	16,608,053

Note: The total budget above reflects a Measure E Budget of \$43,834,851 and a District General Fund/Foundation Fund Budget of \$9,612,425.

THE NORTH CENTERS PROJECTS

The North Centers

WILLOW / INTERNATIONAL PHASE 2

Funding Source: Measure E / State

Project Description: Phase 2 of the new Willow International Community College Center will consist of an 80,000 sq. ft. Academic Building housing student services office, library and library services, data processing, science labs, nursing labs, physical education, distance learning, lecture hall, classrooms, faculty and administrative offices and meeting rooms. With the passage of State Proposition 1D, this project is funded 50% State and 50% Measure E. The total budget for this project is \$37,364,000.

Anticipated Completion Date: Spring 2010

Status: Exterior: The precast concrete panels have been placed and the metal roof panels are being installed. The skylights are scheduled to arrive in October. Windows are currently being installed in the exterior storefront frames. Site work will begin in October, which includes the fine grading and prep for concrete sidewalks, planters and mow curbs. Interior: Finishes are being installed throughout the building, which include tape & texture of the drywall, tackboard, t-bar, and paint. The laboratory casework and fume hoods are approximately 95% installed and the finish plumbing and electrical are ongoing at these areas.

Estimated Project Budget: Prepared by Edwin S. Darden Associates

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-FY08	FY2009	9/25/09		
Construction	29,419,982	244	17,841,186	5,145,919	22,987,349	6,432,633
Consultants	600,214	7,381	43,231	10,761	61,373	538,841
Architect Svcs	2,475,719	2,027,724	295,495	80,231	2,403,450	72,269
Engineering Svcs	17,433	10,668	2,290	-	12,958	4,475
Legal Fees	353	353	-	-	353	-
Inspection Svcs	266,000	-	190,440	21,000	211,440	54,560
Testing Svcs	304,000	3,618	90,990	-	94,608	209,392
Fees & Other Chgs	520,000	248,613	2,419	3,275	254,307	265,693
Contingency	1,293,299	-	-	-	-	1,293,299
Equipment	2,467,000	-	25,501	-	25,501	2,441,499
Willow Ph II						
41/43 TOTAL	37,364,000	2,298,601	18,491,552	5,261,186	26,051,339	11,312,661

Note: The total budget above reflects a Measure E Budget of \$18,739,000 and a State Budget of \$18,625,000.

The North Centers

WILLOW / INTERNATIONAL PHASE 2 - PARKING

Funding Source: Measure E

Project Description: Phase 2 Parking will add 745 stalls in 4 new lots.

Anticipated
Completion Date: Winter 2008-09

Status: This project is complete and will not be discussed in future reports. The total budget was changed from \$2,194,976 to \$2,175,579 to reflect actual expenses.

Estimated
Project Budget: Prepared by Edwin S. Darden Associates

Construction	Budget	Actual Expenses		Total Expenses	Remaining Budget
		FY08-FY09	9/25/09		
Construction	1,974,027	1,974,027	-	1,974,027	-
Consultants	10,875	10,875	-	10,875	-
Architect Svcs	167,942	167,942	-	167,942	-
Engineering Svcs	8,461	8,461	-	8,461	-
Legal Fees	-	-	-	-	-
Inspection Svcs	11,171	11,171	-	11,171	-
Testing Svcs	-	-	-	-	-
Fees & Other Chgs	3,103	3,103	-	3,103	-
Contingency	-	-	-	-	-
Equipment	-	-	-	-	-
FD43 Willow II					
Parking TOTAL	2,175,579	2,175,579	-	2,175,579	-

The North Centers

MADERA VOCATIONAL LABS

Funding Source: Measure E

Project Description: This project will construct an 8000 SF building to house four occupational laboratories and one classroom space.

Anticipated Completion Date: Fall 2009

Status: The building is complete, staff has moved in, and classes started this fall semester. A building security system will be designed and installed this fall.

Estimated Project Budget: Prepared by Darden Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-08	FY2009	9/25/09		
Construction	3,330,455	3,335	3,178,243	129,241	3,310,819	19,636
Consultants	55,000	1,490	36,752	7,000	45,242	9,758
Architect Svcs	331,238	176,928	85,161	6,302	268,391	62,847
Engineering Svcs	4,300	4,300	-	-	4,300	-
Legal Fees	-	-	-	-	-	-
Inspection Svcs	70,000	-	51,775	6,240	58,015	11,985
Testing Svcs	80,000	-	75,674	-	75,674	4,326
Fees & Other Chgs	40,000	15,313	-	441	15,754	24,246
Contingency	2,478	-	-	-	-	2,478
Equipment	180,000	-	51,114	87,713	138,827	41,173
Fund 43 MC VOC						
TOTAL	4,093,471	201,366	3,478,719	236,937	3,917,022	176,449

The North Centers

OAKHURST CLASSROOMS

Funding Source: Measure E

Project Description: This project will provide site design and development to the Oakhurst Center as well as the purchase of two 24' x 40' portable units. This will provide an additional 1,920 SF of classroom space to Oakhurst.

Anticipated Completion Date: Summer 2009 (Ready for use in Fall 2009)

Status: The buildings are complete and final invoices are being received. Additional security upgrades are currently being evaluated.

Estimated Project Budget: Prepared by Darden Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY07-08	FY2009	9/25/09		
Construction	297,443	2,288	226,879	40,479	269,646	27,797
Consultants	17,520	-	13,296	4,224	17,520	-
Architect Svcs	34,058	21,069	11,759	-	32,828	1,230
Engineering Svcs	4,100	4,100	-	-	4,100	-
Legal Fees	-	-	-	-	-	-
Inspection Svcs	8,620	-	8,380	240	8,620	-
Testing Svcs	3,497	-	3,497	-	3,497	-
Fees & Other Chgs	7,000	2,232	552	783	3,567	3,433
Contingency	(14,063)	-	-	-	-	(14,063)
Equipment	26,825	-	-	26,825	26,825	-
Fund 43 OC						
Classrms TOTAL	385,000	29,689	264,363	72,551	366,603	18,397

REEDLEY COLLEGE PROJECTS

Reedley College

RESIDENCE HALL

Funding Source: Measure E

Project Description: A new Residence Hall building with 70 rooms for 140 students including common and recreation areas to replace the existing 35-year old facility.

Anticipated Completion Date: Fall 2009

Status: Plaster finish coat is complete on the exterior, stair structures are erected, VCT installation, paint, casework, and finish millwork is complete. Resident furniture was delivered early September. Carpet is scheduled for installation September-October 2009. Elevator installation is ongoing with an estimated State inspection scheduled October 2009. Fire alarm work is scheduled for completion October 2009. Building occupancy will be granted at the completion of the fire alarm and the State elevator certification. Security camera bid package was awarded and work has begun. Additional work has required the budget to be increased by \$200,000. The budget of \$9,375,670 reflects this increase.

Estimated Project Budget: Prepared NTD Stichler Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY05-FY08	FY2009	9/25/09		
Construction	7,446,629	239,217	5,983,217	537,279	6,759,713	686,916
Consultants	140,000	51,422	60,997	8,758	121,177	18,823
Architect Svcs	630,060	515,038	91,249	6,485	612,772	17,288
Engineering Svcs	43,000	33,475	7,709	-	41,184	1,816
Legal Fees	1,575	-	1,575	-	1,575	-
Inspection Svcs	71,000	8,875	36,000	6,000	50,875	20,125
Testing Svcs	90,000	4,510	67,901	-	72,411	17,589
Fees & Other Chgs	75,000	43,833	6,960	-	50,793	24,207
Contingency	244,406	-	-	-	-	244,406
Equipment	634,000	-	9,950	186,264	196,214	437,786
Fund 43 Res Hall						
TOTAL	9,375,670	896,370	6,265,558	744,786	7,906,714	1,468,956

Reedley College

MODERNIZATION PROJECTS

Funding Source: Measure E

Project Description: The current scope of this project includes modernizing the Student Center, Physical Sciences Wing, and the construction of an Ag Canopy and a new covered, enclosed Art Laboratory.

Anticipated Completion Date: Winter 2009/2010

Status: The Art, Physical Sciences, and Cafeteria building are complete and the buildings are occupied. Minor punchlist items are remaining. Drywall at the Student Center has been installed throughout, final finishes will begin October 2009. The site landscape work is complete. The Audio/Visual and Security bid packages were awarded and construction has begun. Cable rough-in is complete, equipment is beginning installation at Physical Science, Cafeteria, and Art. Estimated completion for the A/V and security is November 2009. Additional work, such as Art roofing (\$95k), Physical Science building insulation (\$31k) and asbestos removal (\$30k), Cafeteria Modifications (\$80k), etc, along with associated A/E fees, has required an increase in the budget of \$250,000. The budget of \$10,597,613 reflects this increase.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeney, & Moore Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-FY08	FY2009	9/25/09		
Construction	7,638,627	263,225	4,418,655	571,175	5,253,055	2,385,572
Consultants	210,375	97,169	79,150	10,092	186,411	23,964
Architect Svcs	1,243,966	871,265	197,880	48,025	1,117,170	126,796
Master Planning	336,258	336,258	-	-	336,258	-
Engineering Svcs	19,900	17,173	-	-	17,173	2,727
Legal Fees	576	576	-	-	576	-
Inspection Svcs	138,000	13,916	84,000	14,000	111,916	26,084
Testing Svcs	75,000	12,068	30,022	-	42,090	32,910
Fees & Other Chgs	100,000	80,965	4,636	1,362	86,963	13,037
Contingency	101,185	-	-	-	-	101,185
Swing Space	483,726	418,924	64,802	-	483,726	-
Equipment	250,000	-	-	31,263	31,263	218,737
Fund 43 Mod Proj						
TOTAL	10,597,613	2,111,539	4,879,145	675,917	7,666,601	2,931,012

PROJECTS REQUIRING FUTURE STATE FUNDING

Southeast Center

SOUTHEAST PHASE 1 – CAREER & TECHNOLOGY CENTER

Funding Source: State / Measure E

Project Description: Phase 1 of this site development will construct the Career and Technology Center vocational programs, which includes both of the Fire and Police Academies, as well as the development their of academic programs.

Anticipated Completion Date: 2015

Status: Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeny & Moore Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-08	FY2009	9/25/09		
Construction	57,599,000	-	-	-	-	57,599,000
Consultants	1,987,000	4,906	193	-	5,099	1,981,901
Architect Svcs	4,463,468	702,214	66,910	-	769,124	3,694,344
Engineering Svcs	144,532	125,058	19,474	-	144,532	-
Legal Fees	408	-	408	-	408	-
Inspection Svcs	214,000	-	-	-	-	214,000
Testing Svcs	696,000	19,100	-	-	19,100	676,900
Fees & Other Chgs	1,046,592	-	-	-	-	1,046,592
Equipment	2,504,000	-	-	-	-	2,504,000
Contingency	2,880,000	-	-	-	-	2,880,000
Fund 43/41 SE						
Facilities TOTAL	71,535,000	851,278	86,985	-	938,263	70,596,737

Note: The total budget above reflects a Measure E Budget of \$28,623,000 and a State Budget of \$42,912,000.

COMPLETED PROJECTS

The following projects have been completed and accepted, with financial details previously presented. These projects will no longer be detailed on future reports:

- A. Fresno City College LAN/WAN Phase III, IV, V
 - B. Fresno City College Applied Technology
 - C. Fresno City College Physical Performance Center
 - D. Fresno City College Practice Court
 - E. Fresno City College Student Services Modernization
 - F. Southeast Site Selection & Acquisition
 - G. Willow International Phase I – Offsite
 - H. Willow International Child Development Center
 - I. Willow International Phase I – Building
 - J. Willow International Phase I – Foodservice / Bookstore
 - K. Madera Health Fitness Center
 - L. Reedley College New Classroom Building
-

ACRONYMS

CDC	Child Development Center
CTC	Career & Technology Center
CUSD	Clovis Unified School District
DSA	Division of the State Architects
EIR	Environmental Impact Report
ELS	ELS is the Architect for the OAB
FCC	Fresno City College
FID	Fresno Irrigation District
FY	Fiscal Year
LAN	Local Area Network
NC	North Centers
OAB	Old Administration Building
PMSM	Phillips, Metsch, Sweeney & Moore Architects
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot
WAN	Wide Area Network
WI	Willow International